**Raft River Flood District 15**
**2024 Budget vs Actual Expenses**
as of 12/31/2024

| | Proposed 2024 Budget | Actual |
|---|---|---|
| **Income** | | |
| **DEQ Grant - Gerratt** | | 33,058.00 |
| **Interest Income** | 1,400.00 | 10,217.00 |
| **IWRB Grant - EVC** | | |
| **PL 566** | | |
| **Tax Levy Income** | 65,800.00 | 92,540.00 |
| **Total Income** | **67,200.00** | **135,815.00** |
| **Expense** | | |
| **Advertising** | 200.00 | |
| **Board Member Compensation** | 1,500.00 | 850.00 |
| **Grant Expense (Gerratt, EVC)** | 25,000.00 | 26,028.00 |
| **Insurance Expense** | 200.00 | 100.00 |
| **Legal Fees** | 3,000.00 | |
| **Meeting Expense** | 500.00 | |
| **Office Admin** | 6,000.00 | 5,680.00 |
| **Office Supplies** | 500.00 | 246.00 |
| **PL 566 Expense** | | |
| **Repairs and Maintenance** | 30,300.00 | 45,932.00 |
| **Total Expense** | **67,200.00** | **78,836.00** |
| **Net Income** | | **56,979.00** |